

Program Progress Dashboard

Cumulative as of 06/30/06

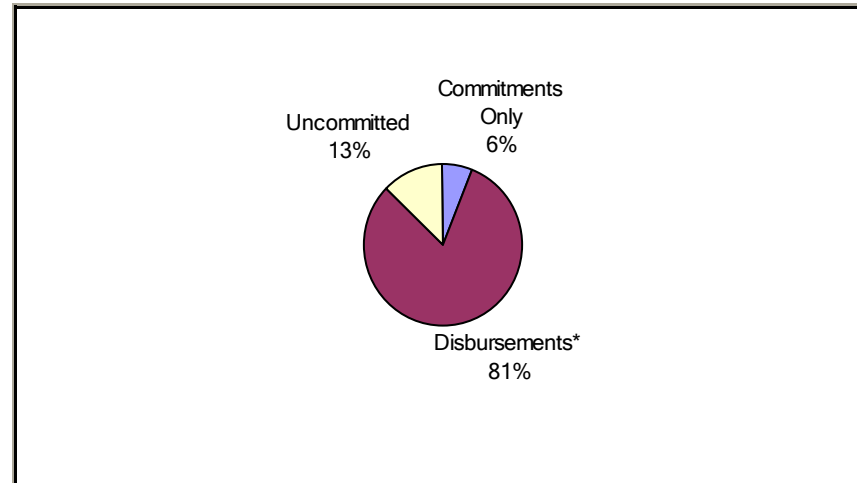


Participating Jurisdiction (PJ): **WORCESTER, MA**

PJ Since: **1992**

(1) Status of Funds

Total HOME Allocations Received: **\$22,813,294**



* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

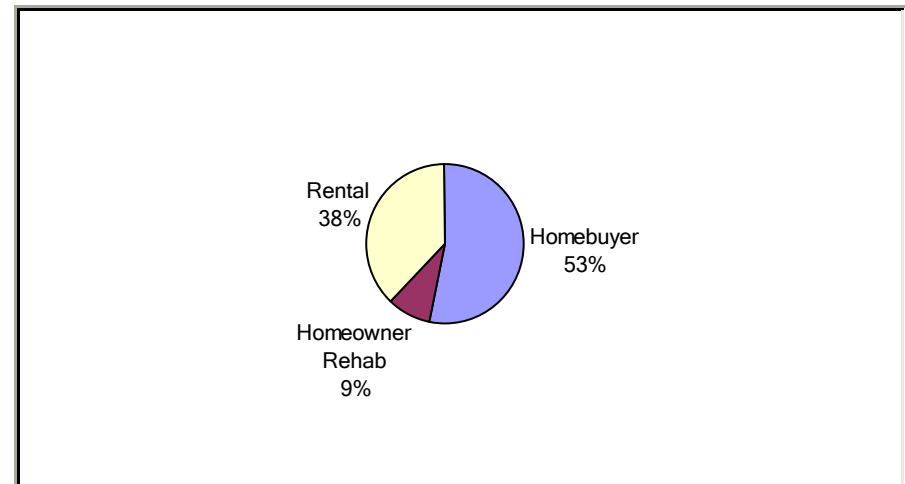
Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992

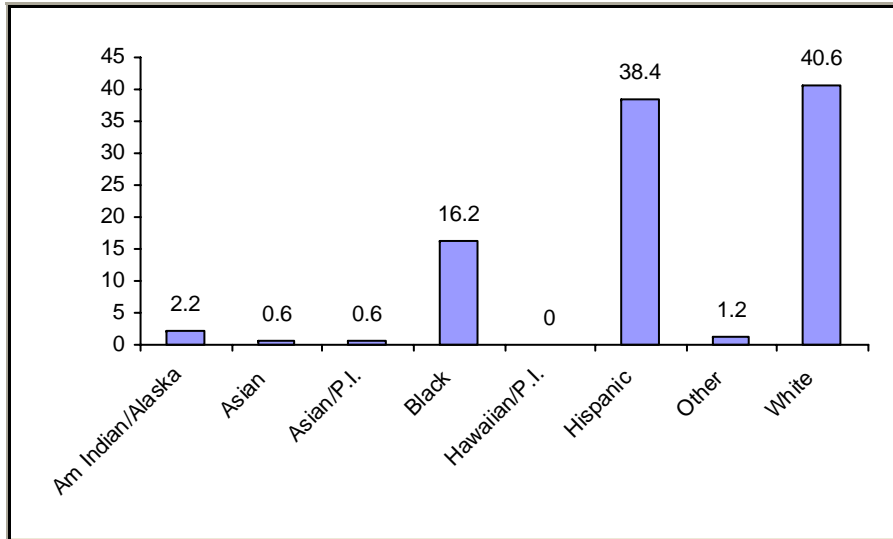
Total: **825**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

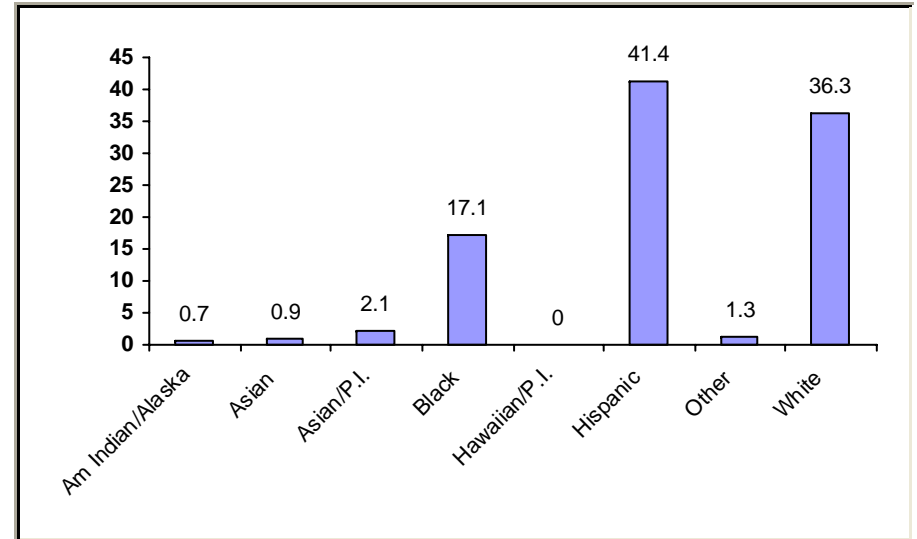
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



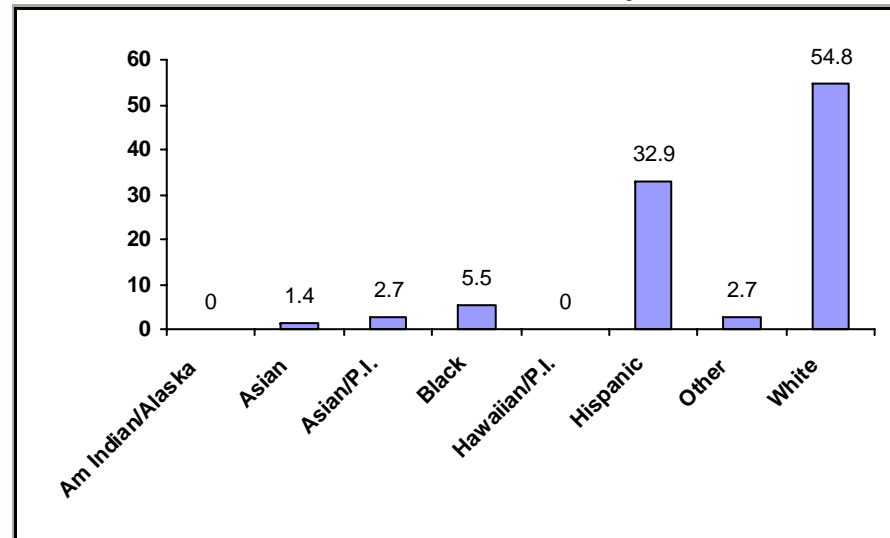
Avg. Total Dev. Cost (TDC)* Per Unit: **\$118,842**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$63,097**

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$42,317**

* TDC - Includes all sources of funds

